

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Louisville

State: KY

PJ's Total HOME Allocation Received: \$66,567,727

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	93.09 %	93.93 %	4	93.41 %	44		42
% of Funds Disbursed	83.44 %	85.39 %	4	84.68 %	38		33
Leveraging Ratio for Rental Activities	5.28	5.6	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	82.62 %	78.82 %	2	68.18 %	87		73
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.18 %	92.74 %	3	80.32 %	85		74
% of 0-30% AMI Renters to All Renters***	54.68 %	58.05 %	2	45.16 %	75		68
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.99 %	99.15 %	3	95.04 %	56		52
Overall Ranking:			In State:	2 / 4	Nationally:	93	89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,308	\$9,721		\$26,037	2,178 Units		38.90 %
Homebuyer Unit	\$21,325	\$16,318		\$14,755	1,010 Units		18.00 %
Homeowner-Rehab Unit	\$16,167	\$16,223		\$20,487	758 Units		13.50 %
TBRA Unit	\$3,850	\$3,806		\$3,225	1,654 Units		29.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,338	\$91,002	\$18,612
State:*	\$69,733	\$82,403	\$35,739
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.5	45.4	41.3	33.6
Black/African American:	77.7	48.6	58.0	66.2
Asian:	0.1	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.6	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	1.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	1.0	2.9	0.0	0.2
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HOUSEHOLD SIZE:

1 Person:	49.6	31.8	45.1	35.8
2 Persons:	22.0	26.3	24.8	29.2
3 Persons:	21.4	22.8	15.8	16.4
4 Persons:	4.6	12.6	7.8	11.6
5 Persons:	1.6	4.4	3.4	5.9
6 Persons:	0.6	1.1	1.2	0.8
7 Persons:	0.0	0.6	1.2	0.2
8 or more Persons:	0.0	0.4	0.7	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.0	39.5	29.9	39.2
Elderly:	14.4	2.9	39.8	1.6
Related/Single Parent:	39.1	38.4	17.5	53.3
Related/Two Parent:	4.4	16.5	10.8	4.1
Other:	1.0	2.6	1.6	1.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.2	0.4 #
HOME TBRA:	0.5	
Other:	4.0	
No Assistance:	42.3	

of Section 504 Compliant Units / Completed Units Since 2001 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 93
(Percentile)
State Rank: 2 / 4 PJs Overall Rank: 89
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	82.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

